

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113078

Project Id : 00115399 DRC-FH/UR3-NGO's Octobre 2018	Period :	Jan-Dec (2019)		
Output # : 00113078 DRC-18/HCG10/PU2/F-N/ING/10898	Impl. Partner :	03572 NGO (International)		
	Location :	Congo, The Democratic Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Multicluster)

Fund : 30000 (Programme Cost Sharing)

71810 - Contractual Svcs-indiv ImpPtnr	171,661.24	0.00	0.00	171,661.24
72205 - Office Machinery	6,665.00	0.00	0.00	6,665.00
72399 - Other Materials and Goods	92,732.18	0.00	0.00	92,732.18
72505 - Stationery & other Office Supp	709,082.31	0.00	0.00	709,082.31
74105 - Management and Reporting Srvs	71,428.24	0.00	0.00	71,428.24
75105 - Facilities & Admin - Implement	0.00	52,578.45	0.00	52,578.45
Total for Fund 30000	1,051,568.97	52,578.45	0.00	1,104,147.42
Total for Activity ACTIVITY1	1,051,568.97	52,578.45	0.00	1,104,147.42
Total for Output : 00113078	1,051,568.97	52,578.45	0.00	1,104,147.42

Project Total :	1,051,568.97	52,578.45	0.00	1,104,147.42
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Signed By :  _____ Date : 25-Feb-2021

Signed By :  _____ Date : _____

DocuSigned by:  9BFAEDDD71AE82...

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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 23-02-2021 13:02:52

Selection Criteria :

Business Unit : COD10

Period : Jan-Dec (2019)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00113078

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32403 - Dem Rep Congo-Crisis Prv &Rcvy	1,051,568.97	52,578.45	0.00	1,104,147.42
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Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 23-02-2021 13:02:53

Funds Utilization**Selection Criteria :**

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113078

Project/Award: 00115399 DRC-FH/UR3-NGO's Octobre 2018 **Period :** As Of Dec31,2019

Output #	00113078	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00